

10/18/2021

Proposed 2022 Salary Budget

Position	FY 2021 Budget Base Salary	Cost of Living 4%	2022 Budget: 2021 Base Salary w/COL	Taxes, Health & Benefits	Business & Prof Exp.	2022 Budget Salaries	2021 Budget Salaries	
General Presbyter - 2022	\$ 104,880	\$ 4,195	\$ 109,075	33,351	19,500	161,926		Jackie Taylor
2021 Budget	\$ 104,880		\$ 104,880	35,393	19,500		\$ 159,773	
Assoc. for Church & Leadership- 2022	\$ 72,500	\$ 2,900	\$ 75,400	27,407	9,425	112,232		Jennifer Barchi
2021 Budget	\$ 72,500		\$ 72,500	29,678	9,425		\$ 111,603	
Assoc. Mission. & Comm. Engage - 2022	\$ 52,390	\$ 2,096	\$ 54,486		9,425	63,911		20 Hr. per week Contract J. Lopez
2021 Budget	\$ 52,390		\$ 52,390		9,425		\$ 61,815	
Director of The Center - 2022	\$ 66,963	\$ 2,679	\$ 69,642	21,380	1,439	92,461		Kate Foster Connors
2021 Budget	\$ 66,963		\$ 66,963	22,701	1,439		\$ 91,103	
Social Justice Consultant (SJC) - 2022	\$ 19,296	\$ 772	\$ 20,067	1,535	3,250	24,853		Susan Krehbiel 10 hr per week
2021 Budget	\$ 19,296		\$ 19,296	1,476	3,250		\$ 24,022	
Financial Administrator - 2022	\$ 60,450	\$ 2,418	\$ 62,868	22,064		84,932		Chuck Brawner
2021 Budget	\$ 60,450		\$ 60,450	19,971			\$ 80,421	
Accountant - 2022	\$ 31,615	\$ 1,265	\$ 32,880	2,515		35,395		Laura Mullen
2021 Budget	\$ 31,615		\$ 31,615	2,419			\$ 34,034	
Stated Clerk - 2022	\$ 34,625	\$ 1,385	\$ 36,010	10,137	3,520	49,667		Mary Gaut
2021 Budget Acting Stated Clerk	\$ 8,705		\$ 8,705	1,406	880		\$ 10,991	
2021 Budget Stated Clerk	\$ 25,920		\$ 25,920	12,737	2,640		\$ 41,297	
Director of Admin. Ops - 2022	\$ 55,413	\$ 2,217	\$ 57,629	21,003		78,632		Felicia Scott
2021 Budget	\$ 55,413		\$ 55,413	19,077			\$ 74,490	
Social Media.Comm. Specialist - 2022	\$ 50,294	\$ 2,012	\$ 52,306			52,306		Frank Perrelli
2021 Budget	\$ 50,294		\$ 50,294				\$ 50,294	
WWW Liaison - 2022	\$ 5,000		\$ 5,000			5,000		Assumes position is 1099
2021 Budget	\$ 5,000		\$ 5,000				\$ 5,000	
Total 2022	\$ 553,426	\$ 21,937	\$ 575,363	\$ 139,392	\$ 46,559	\$ 761,314	\$ 744,843	
OTHER:								
New Interim- 2022	\$ -		\$ 70,000	\$ 31,255	\$ 3,745	105,000		35K from Trustee, 80K from Cong.
One Time Moving Expenses					\$ 10,000	10,000		
Total 2022 Interim	\$ -	\$ -	\$ 70,000	\$ 31,255	\$ 13,745	\$ 115,000		
Total 2022 Budget with Interim Pastor	\$ 553,426	\$ 21,937	\$ 645,363	\$ 170,647	\$ 60,304	\$ 876,314		

This amount includes Post Retire charges of 12% of effective salary and 8.5% of effective salary to 403 (b)