



Per Capita Analysis 2017-2025

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Per Cap Budget	Total Collected @4/30	% Collected @4/30	Total Collected @12/31	% Collected @12/31
2025	25,700.50	27,920.50	29,181.50	19,986.50									\$ 422,856.00	\$ 102,789.00	24.31%	\$ 102,789.00	24.31%
2024	16,921.36	19,877.55	21,890.88	26,268.53	20,650.87	25,411.22	25,214.54	11,551.62	43,490.88	69,243.41	33,475.36	49,261.78	\$ 413,160.00	\$ 84,958.32	20.56%	\$ 363,258.00	87.92%
2023	20,387.40	20,538.22	32,539.20	21,814.36	27,344.36	34,612.20	22,571.03	27,193.86	39,619.47	30,608.98	48,860.69	70,776.91	\$ 449,040.00	\$ 95,279.18	21.22%	\$ 396,866.68	88.38%
2022	20,150.79	48,833.70	47,994.36	19,951.98	21,197.64	41,311.73	16,372.74	26,396.09	33,485.40	21,040.06	41,894.32	70,904.60	\$ 455,348.46	\$ 136,930.83	30.07%	\$ 409,533.41	89.94%
2021	21,733.03	54,723.91	47,541.23	30,167.62	17,506.88	28,402.94	25,798.59	35,108.23	27,178.15	14,573.48	33,644.88	81,815.38	\$ 453,418.00	\$ 154,165.79	34.00%	\$ 418,194.32	92.23%
2020	53,405.47	10,092.77	37,678.77	18,369.79	13,025.03	47,655.60	24,074.89	39,287.38	39,546.76	51,149.74	16,529.42	78,749.97	\$ 474,316.00	\$ 119,546.80	25.20%	\$ 429,565.59	90.57%
2019	37,652.78	43,853.84	32,009.29	23,247.38	21,750.27	57,925.94	28,317.82	19,274.60	26,838.43	31,214.85	27,723.81	106,056.07	\$ 481,891.00	\$ 136,763.29	28.38%	\$ 455,865.08	94.60%
2018	15,896.73	40,965.46	42,504.22	46,091.89	30,708.58	33,101.12	37,734.08	17,205.53	32,939.19	24,442.84	27,351.23	83,330.30	\$ 484,396.00	\$ 145,458.30	30.03%	\$ 432,271.17	89.24%
2017	16,744.08	30,247.26	43,387.44	42,056.61	49,890.13	33,613.29	35,409.00	22,871.21	30,458.85	23,900.88	28,903.21	87,003.57	\$ 489,723.00	\$ 132,435.39	27.04%	\$ 444,485.53	90.76%

422,856 Budgeted Income

(25,000) Allowance for doubtful accts

397,856

Shared Ministry Analysis 2017-2025

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Sh Min Budget	Total Collected @4/30	% Collected @4/30	Total Collected @12/31	% Collected @12/31
2025	4,770.00	6,836.66	17,378.39	1,953.33									\$ 150,252.00	\$ 30,938.38	20.59%	\$ 30,938.38	20.59%
2024	4,436.66	4,856.74	11,305.00	7,538.48	2,494.74	10,080.00	8,544.74	3,055.00	7,488.48	13,311.48	6,955.00	29,568.48	\$ 152,252.00	\$ 28,136.88	18.48%	\$ 109,634.80	72.01%
2023	6,866.67	6,812.17	8,690.75	6,196.75	6,582.75	8,948.75	6,038.75	3,085.75	18,938.77	17,818.75	13,163.75	31,573.41	\$ 150,752.00	\$ 28,566.34	18.95%	\$ 134,717.02	89.36%
2022	3,266.67	13,702.36	15,797.63	9,096.99	6,668.99	13,681.99	2,037.99	4,277.99	17,626.99	10,549.99	8,735.99	41,995.95	\$ 164,802.00	\$ 41,863.65	25.40%	\$ 147,439.53	89.46%
2021	7,350.00	7,432.65	11,399.26	13,191.63	9,088.63	16,848.55	12,391.63	8,716.63	24,534.71	4,975.00	27,069.26	32,202.92	\$ 168,232.00	\$ 39,373.54	23.40%	\$ 175,200.87	104.14%
2020	7,266.67	1,063.91	19,750.66	6,672.25	9,030.58	11,874.58	13,090.82	24,485.58	27,539.58	11,040.25	25,032.21	32,990.76	\$ 200,000.00	\$ 34,753.49	17.38%	\$ 189,837.85	94.92%
2019	8,400.42	13,607.16	12,047.25	12,569.25	7,247.25	34,375.58	9,044.26	4,756.33	10,305.58	11,022.25	10,414.17	34,964.10	\$ 200,000.00	\$ 46,624.08	23.31%	\$ 168,753.60	84.38%
2018	5,916.67	22,383.16	12,479.67	25,250.33	5,030.25	15,673.92	30,352.30	7,510.25	14,935.58	8,864.42	18,265.58	31,855.88	\$ 225,000.00	\$ 66,029.83	29.35%	\$ 198,518.01	88.23%
2017	7,066.67	8,416.16	16,928.92	9,836.83	8,193.92	13,380.58	21,023.50	14,189.25	6,375.92	22,720.83	13,999.25	55,658.17	\$ 225,000.00	\$ 42,248.58	18.78%	\$ 197,790.00	87.91%